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ROCKY FLATS PLANT, P.O. BOX 464, GOLDEN, COLORADO 80402-0464 • (303) 966-7000

92-RF-12514

Attn: J. K. Hartman

INTERAGENCY AGREEMENT (IAG) MILESTONE STATUS - RLB-0679-92

During the presentation of the FY93 budget to your staff, it was reaffirmed that several IAG milestones will be missed. A total of nine "original" IAG milestones will not be met in FY93. The breakdown of these is as follows: Operable Unit (OU) 1 will miss four milestones in FY93 due to previous schedule extensions (extensions for these milestones have been requested); OU 2 will miss two FY93 milestones due to the DOE/RFO decision to postpone the Bedrock program; OU 3 will miss one FY93 milestone due to problems with accessing offsite private areas; OU 4 will miss one milestone in FY93 due to problems in removing sludge from the Solar Evaporation Ponds; and OU 6 will miss one FY93 milestone due to delays in the ability to start field work activities.

It must be recognized that delays in FY93 milestones will have downstream effects in the out years. During the budget briefing process, each DOE/RFO project manager, as well as DOE/RFO management and DOE/HQ, were briefed formally by their EG&G counterpart as to the milestone impacts of the FY93 budget. In addition, the "face the facts" schedule prepared by EG&G, which was provided to the regulatory agencies by DOE in August of 1993, provides details with respect to the entire IAG program schedules.

Attachment 1 describes the milestones that will be missed in FY93 and outlines the documentation being prepared for each OU regarding these milestones. Attachment 2 summarizes the FY93 milestones and Attachment 3 summarizes all IAG milestones in the out years. Verbal communication between EG&G and DOE/RFO counterparts has been ongoing, and formal written notification to the DOE/RFO project managers effected by missed milestones is being prepared. This documentation will be submitted to DOE/RFO by October 30, 1992.

If you require additional information, please feel free to contact me at extension 8540.

Robert L. Benedetti
Associate General Manager, Acting
Environmental Restoration Management

MBA:dmf

Orig. and 1 cc - R. M. Nelson, Jr.

Attachments:
As Stated (3)

cc:
R. J. Schassburger - DOE, RFO

1942, 1943 (May, 1952)

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ATTACHMENT 1

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OU 1 - 881 Hillside

OU 1 will miss four FY93 milestones; submittal of Final RFI/RI Report, Draft CMS/FS, Final CMS/FS, and the Draft Proposed Remediation Plan. These milestone slips are due to approved extensions of earlier milestones. Letter 92-RF-10836, dated September 18, 1992, requests extensions of 90 days for these milestones. This extension will push two of the milestones into FY94. Delays experienced in OU 1 are primarily due to lengthy lab analysis time.

OU 2 - 903 Pad and East Trenches Area

OU 2 will miss two FY93 milestones; submittal of the Draft Phase II RFI/RI Report, and the Final Phase II RFI/RI Report. The Bedrock Program was postponed by DOE/RFO for technical reasons as well as insufficient funding in FY92. Lengthy lab analysis time experienced in FY92 has also contributed to milestone slippage for OU 2.

This has been documented in Memoranda: Kersh to Hartman, 92-RF-10377, dated September 4, 1992; Kersh to Nelson, 92-RF-4570, dated April 24, 1992; Hartman to Kersh, ERD:SG:3049, dated March 24, 1992; Kersh to Nelson 92-RF-1730, dated February 28, 1992; Hartman to Benedetti, ERD:SG:11335, dated September 25, 1992, draft; and letter, Hestmark to Baughman to Hartman, dated April 2, 1992.

OU 3 - Offsite Areas

OU 3 may miss one milestone; submittal of Draft Phase I RFI/RI Report. Delays in OU 3 are primarily due to increases in time required to obtain access permits, and delays in the NEPA approval process. Formal written notification to the DOE project manager is currently being generated. This slippage was presented in the FY92 Year-End Review.

OU 4 - Solar Evaporation Ponds (SEP)

OU 4 will miss one milestone in FY93; submittal of the Draft Phase I RFI/RI Report. Delays on this project have been primarily due to problems in removing sludge from the Solar Evaporation Ponds. While DOE has been made aware of the problems and delays through monthly status reports, no previous written notification to the DOE project manager has been generated. This notification is in preparation.

OU 5 - Woman Creek

There are no OU 5 IAG milestones for FY93. The Draft RFI/RI Report and the Final RFI/RI Report milestones which are due in the first half of FY94 will be missed due to delays in initiating field work activities. Delays in OU 5 are attributed to delays in gaining approval of the FY92 budget, delay in agency approval of the Work Plan, and subsequent delays in procurement as a result of changes in the procurement process. The expected milestone slippage has been accounted for in the FY93 work package which was reviewed by DOE/RFO. Formal written notification to DOE is in preparation.

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OU 6 - Walnut Creek

The FY93 milestone in OU 6 for submittal of the Draft RFI/RI Report will be missed. This milestone has been impacted by the delay in gaining FY92 budget approval, and delays in the award of the subcontract. While these delays have been documented in the work package and the Five-Year plan, there has been no formal written notification to DOE. Written notification is in preparation.

OU 7 - Present Landfill

OU 7 does not have any FY93 milestones. The Draft RFI/RI Report is due in early FY94. It is expected at this time that this milestone will be satisfied.

OU 8 - 700 Area

OU 8 has received a letter of extension regarding submittal of the Final Phase I RFI/RI Work Plan (Ref. EPA, Hestmark to Lockhart, dated September 17, 1993, 8HWM-FF). This extended milestone will be met. There are no other FY93 milestones for OU 8.

OU 9 - Original Process Waste Lines

The submittal of the Final Phase I RFI/RI Work Plan satisfied the FY92 milestone. There are no FY93 milestones for OU 9.

OU 10 - Other Outside Closures

Submittal of the Final Phase I RFI/RI Work Plan satisfied the FY92 milestone. There are no FY93 milestones for OU 10.

OU 11 - West Spray Field

FY92 milestones for OU 11 were met. There are no FY93 milestones.

OU 12 - 400/800 Area

FY92 milestones for OU 12 have been met. There are no FY93 milestones.

OU 13 - 100 Area

The FY93 milestone requiring the submittal of the Final Phase I RFI/RI Work Plan has been met on schedule. There are no additional FY93 milestones for OU 13.

OU 14 - Radioactive Sites

The FY93 milestone requiring the submittal of the Final Phase I RFI/RI Work Plan will be met on schedule. There are no additional FY93 milestones for OU 14.

OU 15 - Inside Building Closures

The Final Phase I RFI/RI Work Plan will be submitted on time satisfying the FY93 milestone. There are no additional FY93 milestones for OU 15.

OU 16 - Low Priority Sites

There are no FY93 milestones for OU 16.

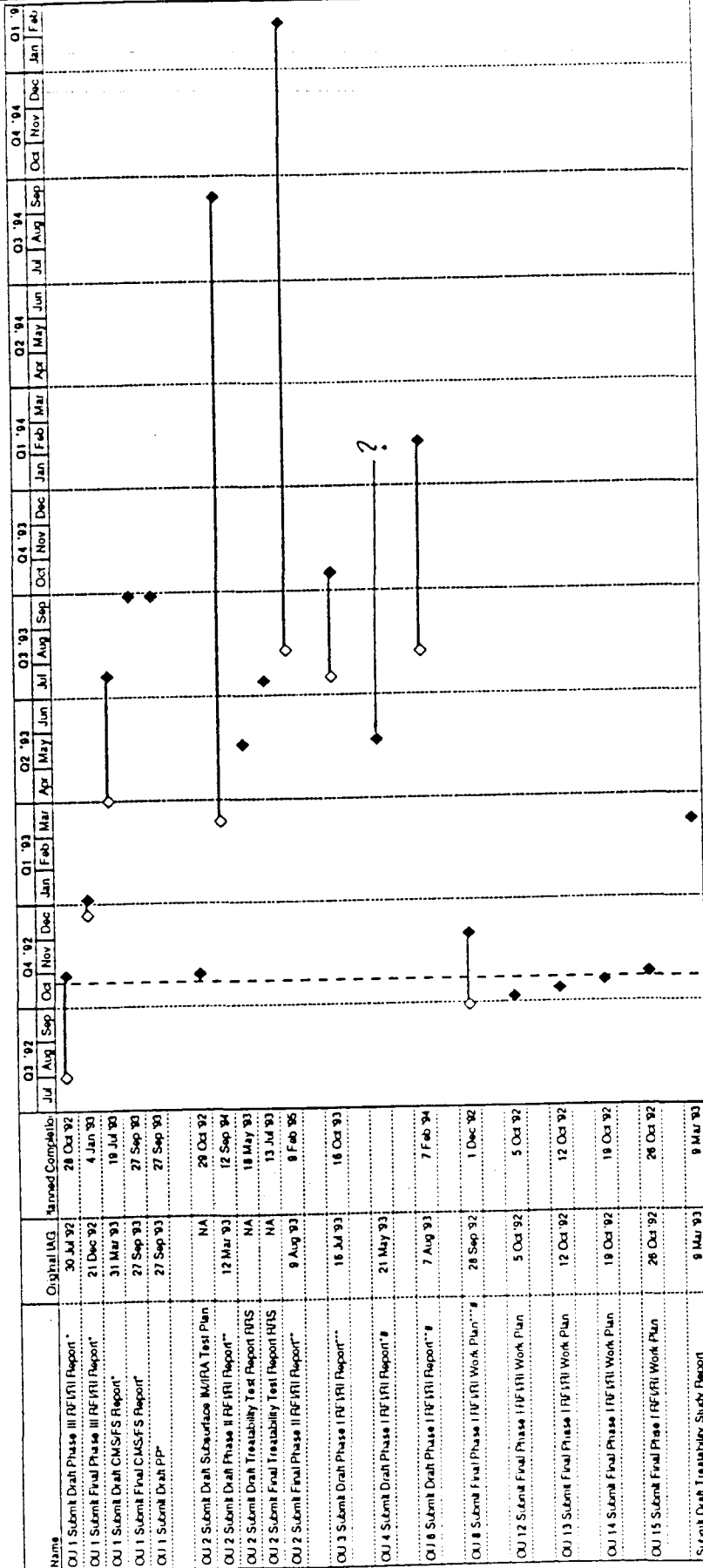
OUs 9, 10, 11, 12, 13, and 14 maintain delays in out years due to the FY93 funding shortfall. The proposed Industrial Area/Interim Remediation Action Plan (IA/IRAP) may require amendment of the "original" IAG milestones.

FY'93 Milestone

OU	Description	Latest IAG Date	Original IAG Date	Completion Date
8	Submit Final Phase I RF/RI Work Plan	1-Dec-92	28-Sep-92	1-Dec-92
12	Submit Final Phase I RF/RI Work Plan	5-Oct-92	5-Oct-92	5-Oct-92
13	Submit Final Phase I RF/RI Work Plan	12-Oct-92	12-Oct-92	12-Oct-92
14	Submit Final Phase I RF/RI Work Plan	19-Oct-92	19-Oct-92	19-Oct-92
15	Submit Final Phase I RF/RI Work Plan	26-Oct-92	26-Oct-92	26-Oct-92
1	Submit Draft Phase III RF/RI Report	28-Oct-92	30-Jul-92	28-Oct-92
2	Submit Draft Subsurface IM/IRAP/EA Test Plan to CDH/EPA	29-Oct-92	ADDED	29-Oct-92
1	Submit Final Phase III RF/RI Report	4-Jan-93	4-Jan-93	21-Dec-92
2	Submit Draft Phase II RF/RI Report	12-Mar-93	12-Mar-93	24-Mar-93
1	Submit Draft CMS/FS Report	31-Mar-93	31-Mar-93	19-Jul-93
2	Submit Draft Treatability Test Report (RRS)	18-May-93	1-Apr-92	18-May-92
4	Submit Draft Phase I RF/RI Report	21-May-93	21-May-93	(pondcrete)
SW	Submit Draft Treatability Study Report	26-May-93	26-May-93	29-Jul-93
2	Submit final Treatability Test Report (Rads Removal System)	13-Jul-93	ADDED	13-Jul-92
3	Submit Draft Phase I RF/RI Report	16-Jul-93	16-Jul-93	16-Jul-93
6	Submit Draft Phase I RF/RI Report	4-Aug-93	4-Aug-93	NOT IN FY'93
2	Submit Final Phase II RF/RI Report	9-Aug-93	9-Aug-93	19-Aug-93
1	Submit Final CMS/FS Report	27-Sep-93	27-Sep-93	27-Sep-93
1	Submit draft PP	27-Sep-93	27-Sep-93	27-Sep-93

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FY 93 Milestones Status



Notes

- * Extension are needed and have been requested because of previously extended milestones.
- ** Negotiations between DOE/RIFO and the regulatory agencies regarding the Bedrock/Alluvial Report are pending.
- *** OU 3 milestone is dependent upon the ability to access private land areas.
- *# A rescheduled date for submittal of the OU 4 Draft RFI/RI report depends on how quickly the water can be taken out of the Solar Evaporation Ponds.
- **# Missing the OU 6 milestone is caused from delays in initiating field work activities. February 1994 tentative milestone completion assumes full funding in FY94.
- ***# OU 8 submittal of the Final Work Plan is an approved extended date.